



St. Joseph Church

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Fall, 2020

Dear Parishioner,

Acknowledging that not all of you have access to technology, I want to take this opportunity to share a little bit about the parish and present the final report of the last fiscal year. The good news is that we are still here eagerly waiting and hoping for that moment when we will not have any restriction to worship and praise God. Meanwhile, I am doing what I can to provide what is possible following the constant changes the diocese and civil authorities implement (including shorter homilies and just one 😞). We had set up the Church to celebrate Mass indoor which was allowed only for a few weeks 🏠. Then, only outdoor Masses were allowed 🌳.

I had to change the schedule of Masses in order to protect parishioners from suffering heat and the sun. Weekly Mass as of today are only Tuesdays and Thursdays at 8:15 in the morning. We are celebrating it by Our Lady of Fatima statue and the Jesus of Mercy mosaic. Sunday Masses are at 8 AM in English and 9:30 AM in Spanish. The Sunday Masses are celebrated between St. Francis Hall (AKA Christian Brothers room) and the Station of the Cross. I am in agreement with parishioners who have commented that the outdoor Masses brings a pleasant and beautiful feeling.

Since the restrictions started, Fr. Dan and I have been recording videos seen in the parish website. It took a few weeks to learn and improve the sound and quality of the videos. This was something new, among many other things, that I had to learn. However, it stopped when we were allowed to celebrate Mass in the church. Cruz has faithfully kept the grounds clean and beautiful and dealing with maintenance issues as they present. One of the issues was the well's pump which affected the pipes. We ended up replacing all the pipes. Fortunately, this happened right at the end of March allowing us to work on it at our own pace.

I have been unusually busy. First with the closing of all services, setting up all the safety measures for the re-opening, then closing again, then preparing all the necessary items and plan for the outdoor Masses. I am grateful for many people who have been present and working hard to keep the parish alive and active. I want to thank particularly Mr. Mark Welsh and family, especially his son Michael who built the outdoor altar. All these changes created unexpected expenses, such as hand sanitizers, disinfectant, masks, gloves, cables and a few equipment (100 chairs for outdoor Masses). I am also grateful to all of you have been faithfully sending your weekly donations. It is invigorating to see how much you care for Jesus and the community.

I have been able to communicate with the parishioners who provided emails to the parish. I have about 187 emails. If you have not received information through your email, please contact us by sending an email to office@stjosephsclarksburg.org asking to be added to the parishioners email list.

There is much more that can be shared about what has been happening in the parish during the pandemic, however, it would be like writing a book.

I am glad to let you know that we finished the fiscal year (July 1, 2019 to June 31, 2020) in the black. I was almost sure that we were going to be in the red, but we are in the black thanks to God, you, a substantial donation (\$10,000.00), and the forgivable loan from the government (\$19,500.00). I want to thank you for the donations you send weekly. It tells me that you value the parish community and desire to hand on the faith entrusted to us.

The Finance Council and I want to thank you on behalf of our Parish Community, for all you offer in time, talent, and treasure to continue to proclaim and build the Kingdom of Our Lord Jesus Christ on this ground. The following is the financial report that will be submitted to Bishop Soto for this past fiscal year. I want to thank the finance council and Stacy Gunn for their work and willingness to serve on the council, which makes sure that we are transparent and diligent with our finances. I also want to thank the parish council, staff, and ministries that serve our Lord Jesus Christ and you, His Holy People.

I also thank all who volunteer in all the ministries that enables us to continue the saving work of Jesus Christ.

I want to remind you that over the past few years the offertory collections have decreased, and expenses have increased.

In the attempt to become solvent, please consider giving a little more each week if possible. We want this holy ground to be accessible to our future generation.

ACCOUNTS	AMOUNT	NOTES
General Account ¹	133,049.17	Parish Operating Expenses
Savings Account ²	260,528.43	Capital Reserves Fund
Maintenance Account ³	78,194.13	Maintenance and Repair of Facilities and Grounds
Charities Account ⁴	54,100.66	The pastor and finance council, with concurrence of the Charity/Mobile Mall, separated from the parish operational expenses and revenues.

Again, we want to thank all of the parishioners for their continuing support of St. Joseph's Parish. If you have any questions, please do not hesitate to contact a member of the Finance Council or myself.



¹ This is the operating account used for the monthly parish income and expenses

² This account is held in the diocese as a reserve for major building repairs and capital expenses

³ This account is where the monthly maintenance and grounds collection are deposited and is used for annual or immediate maintenance and repair. Excess amounts are deposited in the Church's Reserve saving account.

⁴ This account is administered by Fr. Dan Madigan and his team of volunteers. The monthly collection for charities is deposited in this account.

	Jul '18 - Jun 19	Jul '19 - Jun 20	20/21 Budget
Ordinary Income/Expense			
Income			
501 · Offertory Collections	251,528.95	219,482.51	249,000.00
502 · Sacramental Services	11,580.00	11,780.00	9,750.00
525 · Facility Use Donations	2,860.00	2,200.00	2,000.00
530 · Religious Articles & Books	3,758.00	2,936.50	2,500.00
535 · Donations & Unrestricted Gifts	2,133.67	450.77	480.00
545 · Charitable Donations	4,043.00	8,625.00	4,000.00
550 · Religious Education	5,448.00	4,270.00	3,500.00
555 · Parish Programs	1,590.00	0.00	0.00
565 · St. Joseph Events (fundraising)	20,808.80	775.00	0.00
569 · Other Receipts	1,156.00	1,106.00	1,000.00
Total Income	304,906.42	251,625.78	272,230.00
Expense			
601 · Salaries & Wages	66,209.44	72,440.02	75,898.00
602 · Payroll Taxes	1,235.10	2,173.86	1,925.00
603 · Employee Benefits	26,494.70	28,089.94	29,426.00
605 · Automotive	3,494.23	2,812.30	4,250.00
610 · Church	22,170.39	21,979.68	22,700.00
615 · Rectory	26,791.11	24,874.75	27,000.00
620 · Parish Halls	5,686.02	2,451.85	4,200.00
625 · Office	31,082.25	30,685.72	33,300.00
628 · Grounds Repair & Maintenance	47,354.08	64,741.38	50,000.00
630 · Votive Candles Expense	1,443.62	576.78	750.00
635 · Property & Liability Insurance	8,440.99	9,794.95	15,000.00
640 · Real Property Taxes	106.72	96.22	100.00
645 · Charitable Gifts	1,300.00	100.00	500.00
650 · Religious Education Expense	4,081.83	2,276.23	2,750.00
655 · Parish Programs Expense	2,215.18	952.31	750.00
665 · Events (fundraising) Expense	14,254.04	207.70	100.00
669 · Other Expenditures	12,335.52	4,326.08	4,250.00
680 · Diocesan Assessment	46,113.00	45,276.00	50,000.00
Total Expense	320,808.22	313,855.77	322,899.00
Net Ordinary Income	(15,901.80)	(62,229.99)	(50,669.00)
Other Income/Expense			
Other Income			
520 · Interest & Dividends	5,133.36	4,424.76	3,100.00
540 · Bequests and Special Donations	150.00	10,350.00	250.00
582 · Capital Fund Drive	4,109.00	390.00	0.00
585 · Designated Gift (Non-Operating)	47,172.00	39,194.98	45,000.00
590 · SJP Charities/Mobile Mall	64,133.26	104,800.06	70,000.00
595 · Diocesan & Special Collections	10,980.00	7,813.00	0.00
Total Other Income	131,677.62	166,972.80	118,350.00
Other Expense			
690 · SJP Charities Expenses	91,741.97	81,592.80	50,000.00
686 · Capital Expenditures	37,874.57	12,949.69	10,000.00
695 · Diocesan & Special Collections	5,312.00	7,813.00	0.00
Total Other Expense	134,928.54	102,355.49	60,000.00
Net Other Income	(3,250.92)	64,617.31	58,350.00
Net Income	(19,152.72)	2,387.32	7,681.00

